

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Sixth Month Ended December 31, 2002 and 2001

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,040,347	798,810	241,537	30.2%	5,824,748	4,640,988	1,183,760	25.5%
0300's Aeronautical Gas Tax	30,418	98,803	(68,385)	(69.2%)	463,467	533,173	(69,706)	(13.1%)
0400's Alcohol Excise Tax	841,042	980,895	(139,853)	(14.3%)	6,497,429	6,348,243	149,186	2.4%
0700's Corporation Taxes	94,005	58,625	35,380	60.3%	587,760	495,488	92,272	18.6%
1000's Banking Taxes	1,259,530	728,350	531,180	72.9%	4,828,590	4,326,750	501,840	11.6%
1100's Alcoholic Beverages	192,265	235,130	(42,865)	(18.2%)	1,393,343	1,331,423	61,920	4.7%
1200's Amusements Tax	-	-	-	-	2,620	3,280	(660)	(20.1%)
1300's Harness Racing Parimutuels	56,275	63,243	(6,968)	(11.0%)	552,723	547,012	5,711	1.0%
1400's Business Taxes	328,778	457,741	(128,963)	(28.2%)	1,635,621	1,567,795	67,826	4.3%
1500's Motor Vehicle Licenses	71,369	170,600	(99,231)	(58.2%)	836,172	772,006	64,166	8.3%
1700's Inland Fisheries & Wildlife	2,062,748	809,349	1,253,399	154.9%	9,075,316	7,176,763	1,898,553	26.5%
1900's Hospital Excise & Other	42,306	35,061	7,245	20.7%	240,084	149,216	90,868	60.9%
2000's Fines, Forfeits & Penalties	2,679,441	1,817,314	862,127	47.4%	13,154,192	12,171,782	982,410	8.1%
2200's Federal Revenues	1,751,341	1,339,910	411,431	30.7%	8,865,039	10,108,159	(1,243,120)	(12.3%)
2300's County Revenues	-	405	(405)	(100.0%)	810	13,901	(13,091)	(94.2%)
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-
2500's Revenues from Private Sources	149,270	165,379	(16,109)	(9.7%)	985,565	1,093,126	(107,561)	(9.8%)
2600's Current Service Charges	1,556,844	1,354,654	202,190	14.9%	9,801,594	7,918,035	1,883,559	23.8%
2700's Transfers from Other Funds	1,102,241	1,363,297	(261,056)	(19.1%)	6,747,579	7,595,005	(847,426)	(11.2%)
2800's Sales of Property & Equipment	1,815	682	1,133	166.1%	19,725	30,660	(10,935)	(35.7%)
Total Other Revenues	13,260,036	10,478,248	2,781,788	26.5%	71,512,345	66,822,805	4,689,540	7.0%